

**Graduate Medical Education (GME)
SFY 2016**

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 GME DISBURSEMENTS AND IGT REVENUES
 SFY 2016
 TOTAL**

| HOSPITAL | GME PAYMENT | UPL FEDERAL PORTION | UPL STATE PORTION | COUNTY INTERGOVERNMENTAL TRANSFER |
|---------------------------|-----------------------------|------------------------------------|----------------------------------|--|
| University Medical Center | 15,488,484 | 10,034,602 | 5,453,883 | 7,357,032 |
| TOTAL | <u><u>\$ 15,488,484</u></u> | <u><u>\$ 10,034,602</u></u> | <u><u>\$ 5,453,883</u></u> | <u><u>\$ 7,357,032</u></u> |

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 GME DISBURSEMENTS AND IGT REVENUES
 SFY 2016 - 1st Quarter**

| HOSPITAL | SFY 2016 - Q1 GME PAYMENT | UPL FEDERAL PORTION | UPL STATE PORTION | SFY 2016 - Q1 COUNTY INTERGOVERNMENTAL TRANSFER |
|---------------------------|--|------------------------------------|----------------------------------|--|
| University Medical Center | \$ 3,872,121 | \$ 2,492,097 | \$ 1,380,024 | \$ 1,839,258 |
| TOTAL | <u>\$ 3,872,121</u> | <u>\$ 2,492,097</u> | <u>\$ 1,380,024</u> | <u>\$ 1,839,258</u> |

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 GME DISBURSEMENTS AND IGT REVENUES
 SFY 2016 - Second Quarter**

| HOSPITAL | SFY 2016 - Q2 GME PAYMENT | UPL FEDERAL PORTION | UPL STATE PORTION | SFY 2016 - Q2 COUNTY INTERGOVERNMENTAL TRANSFER |
|---------------------------|--|------------------------------------|----------------------------------|--|
| University Medical Center | \$ 3,872,121 | \$ 2,514,168 | \$ 1,357,953 | \$ 1,839,258 |
| TOTAL | <u>\$ 3,872,121</u> | <u>\$ 2,514,168</u> | <u>\$ 1,357,953</u> | <u>\$ 1,839,258</u> |

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 GME DISBURSEMENTS AND IGT REVENUES
 SFY 2016 - 3rd Quarter**

| HOSPITAL | SFY 2016 - Q3 GME PAYMENT | UPL FEDERAL PORTION | UPL STATE PORTION | SFY 2016 - Q3 COUNTY INTERGOVERNMENTAL TRANSFER |
|---------------------------|--|------------------------------------|----------------------------------|--|
| University Medical Center | \$ 3,872,121 | \$ 2,514,168 | \$ 1,357,953 | \$ 1,839,258 |
| TOTAL | <u><u>\$ 3,872,121</u></u> | <u><u>\$ 2,514,168</u></u> | <u><u>\$ 1,357,953</u></u> | <u><u>\$ 1,839,258</u></u> |

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 GME DISBURSEMENTS AND IGT REVENUES
 SFY 2016 - 4th Quarter**

| HOSPITAL | SFY 2016 - Q4 GME PAYMENT | UPL FEDERAL PORTION | UPL STATE PORTION | SFY 2016 - Q4 COUNTY INTERGOVERNMENTAL TRANSFER |
|---------------------------|--|------------------------------------|----------------------------------|--|
| University Medical Center | \$ 3,872,121 | \$ 2,514,168 | \$ 1,357,953 | \$ 1,839,258 |
| TOTAL | <u>\$ 3,872,121</u> | <u>\$ 2,514,168</u> | <u>\$ 1,357,953</u> | <u>\$ 1,839,258</u> |

1 Amounts per Filed CMS Form 2552 Medicare/ Medicaid Hospital Cost Report for period as Base Year ending 6/30/2008

| Calculate Adjusted Base Year Per Resident Amount | | | | | |
|--|---|---|---------------|----------------------------|----------------------|
| Item | Source | Value | | Adjusted value | |
| 1 | Total Allowable costs of Interns&Residents ¹ | MCR Wkst B Part I lines 22 & 23, col 22 & 23 | \$ 27,065,822 | | \$ 27,065,822 |
| 2 | FTE Interns & Residents ¹ | MCR Wkst S-3 Part 1, line 12, col. 7 | 134.81 | | 134.81 |
| 3 | Base Year Per Resident Amount | Line 1 / Line 2 | \$ 200,770 | | \$ 200,770 |
| 4 | 2008 Inflation Update Factor* | CMS Mkt BSket FFY 2008 | 1.033 | | |
| 5 | 2009 Inflation Update Factor * | CMS Mkt Bskt FFY 2009 | 1.036 | Mkt Bskt SFY 2009 | 1.035 |
| 6 | 2010 Inflation Update Factor * | CMS Mkt Bskt FFY 2010 | 1.021 | Mkt Bskt SFY 2010 | 1.025 |
| 7 | 2011 Inflation Update Factor* | CMS Mkt Bskt FFY 2011 | 1.026 | Mkt Bskt SFY 2011 | 1.025 |
| 8 | 2012 Inflation Update Factor* | CMS Mkt Bskt FFY 2012 | 1.030 | Mkt Bskt SFY 2012 | 1.029 |
| 9 | 2013 Inflation Update Factor* | CMS Mkt Bskt FFY 2013 | 1.026 | Mkt Bskt SFY 2013 | 1.027 |
| 10 | 2014 Inflation Update Factor* | CMS Mkt Bskt FFY 2014 | 1.025 | Mkt Bskt SFY 2014 | 1.025 |
| 11 | 2015 Inflation Update Factor* | CMS Mkt Bskt FFY 2015 | 1.029 | Mkt Bskt SFY 2015 | 1.028 |
| 12 | 2016 Inflation Update Factor | CMS Mkt Bskt FFY 2016 | 1.027 | Mkt Bskt SFY 2016 | 1.028 |
| 13 | Adjusted Base Year Per Resident Amount | | | | \$ 243,102 |
| Medicaid Patient Utilization | | | | | |
| 14 | Total Title XIX Hospitals Days SFY 2014 | MCR Wkst S-3 Part 1; Col. 7; lines 2, 3, 14, & 18 | 50,672 | | 50,672 |
| 15 | Total Hospitals Days SFY 2014 | MCR Wkst S-3 Part 1; Col. 8; lines 14 & 18 | 129,297 | | 129,297 |
| 16 | Medicaid Utilization % | Line 9 / Line 10 | 39.19% | | 39.19% |
| Medicaid Direct GME Cost | | | | | |
| 17 | FTE Interns & Residents for SFY 2014 | MCR Wkst S-3 Part 1, Line 14 & 18 col 9 | 162.57 | | 162.57 |
| 18 | Medicaid GME Cost using Adj. PRA | Adj Base Yr PRA x XIX Utilization x FTE I & R | | Total GME Payment | \$ 15,488,484 |
| 19 | Nevada SFY 2016 FMAP% Projected ** | Medicaid FMAP | 64.79% | Total Federal Match | \$ 10,034,602 |
| 20 | Nevada SFY SMAP% | | 35.21% | Total State Match | \$ 5,453,883 |
| | | | | Quarterly | \$ 3,872,121 |